

PO Box 159
242 Fredonia Avenue
Fredonia, WI 53021
Phone: 262-692-9125
Fax: 262-692-2883



Administrator: Christophe Jenkins
cjenkins@village.fredonia.wi.us
Clerk: Michelle T. Johnson
mjohnson@village.fredonia.wi.us
Treasurer: Melissa Depies
mdepies@village.fredonia.wi.us

AGENDA

FREDONIA VILLAGE BOARD MEETING MARCH 16, 2023 at 7:00PM

Fredonia Government Center - Board Room
242 Fredonia Avenue, Fredonia, Wisconsin

THE FOLLOWING BUSINESS WILL BE BEFORE THE VILLAGE BOARD FOR INITIATION, DISCUSSION, CONSIDERATION, DELIBERATION AND POSSIBLE FORMAL ACTION

1. Call to order
2. Pledge of Allegiance / Roll Call
3. Consent agenda:
 - a) Approve minutes of March 2, 2023 Village Board meetings.
 - b) Approve General Fund, Water and Sewer Invoices.
4. Public Comments
Please note public comments are limited to five minutes per person
5. Presentations
 - a) Oath of Office for Village Marshal Colin Dunn
6. Report on operations of Village by:
 - a) Village President
 - b) Village Administrator
 - c) Village Marshal
 - d) Fire Chief
 - e) Public Works/Wastewater Treatment Plant
 - a. Well 2 Leak Update
 - b. Highland Avenue Water Main Break Update
 - c. High Flow at Waste Water Plant
 - f) Village Clerk
 - g) Village Treasurer
 - h) Ozaukee County District 2 Supervisor
7. Items for Discussion and/or Action:
 - a) Motion to Approve Water/Waste Water Testing Lab Startup Proposal
 - b) Motion to Approve Lawn Mower and Attachments Purchase Proposal

- c) Motion to Approve Waste Water Sludge Tank Inspection Proposal
- d) Permission to bid Contract 2023-1 for "48in Storm Sewer CCTV Inspection and Culvert Relining at S. Milwaukee St & Wheeler Ave- Fredonia, WI"
- e) Motion to Approve DigiCorp Proposal to Migrate to Exchange Online from On-Prem Exchange at Ozaukee County
- f) Motion to Approve the Revised Final Intermunicipal Agreement By and Between the Village of Belgium, Village of Fredonia, Town of Belgium, and Town of Fredonia for the Provision of ALS Paramedic Level Services.
- g) Discussion and possible action to reallocate ARPA dollars from Splash Pad to TID #3 road and utilities as requested by Trustee Paape.
- h) Motion to approve Village Clerk Johnson and Village Treasurer Depies to attend Municipal Clerks and Treasurers Institute – July 17 to July 21, 2023 for a cost of \$499 each.

8. Correspondence

9. Items for future consideration by Village Board.

10. Adjournment

UPCOMING MEETINGS:

Plan Commission – April 3, 2023 (if needed)

Village Board – April 6, 2023

Village Board Organizational Meeting – April 13, 2023

Architectural Control Board – April 19, 2023 (if needed)

UPON REASONABLE NOTICE, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. For additional information or to request this service, contact the Village Clerk at (262) 692-9125.

VIEW/ATTEND MEETING VIA ZOOM

The Village of Fredonia will be utilizing ZOOM as a part of the Village Board meetings. All meetings will adhere to Wisconsin Open Meetings Laws and follow guidance provided by the WI Department of Justice. **The public is able to attend public meetings in person.** ZOOM is intended to provide an additional option for the public to join the meeting via computer, iPad, tablet, or telephone.

We ask that you have your microphone muted. The Village reserves the right to mute disruptive attendees.

The Village President will recognize anyone wishing to speak at the appropriate time and ask you to make your comments.

Topic: March 16, 2023 Village Board Meeting

Time: Mar 16, 2023 07:00 PM Central Time (US and Canada)

Join Zoom Meeting

Posted at Port Washington State Bank, Fredonia Post Office, and Village Hall on 3/15/2023
Emailed to village trustees, committee members, papers, and Friends of Fredonia on 3/15/2023

<https://us02web.zoom.us/j/85654407849>

Meeting ID: 856 5440 7849

One tap mobile

+13126266799,,85654407849# US (Chicago)

+16469313860,,85654407849# US

To have the link sent to you, please contact the Village Clerk at:

mjohnson@village.fredonia.wi.us

FREDONIA VILLAGE BOARD MEETING MINUTES

March 2, 2023 at 7:00PM

Fredonia Government Center - Board Room

242 Fredonia Avenue, Fredonia, Wisconsin

1. President Dohrwardt called the Village Board meeting to order at 7:00 p.m. the Pledge of Allegiance followed.
2. Board members in attendance: President Dohrwardt, Trustee Paape, Trustee Haas, Trustee Abegglen, and Trustee Gehrke
Staff members in attendance: Administrator Jenkins and Clerk Johnson
Residents in attendance: Tiffany Bartz and Charlene Landing
3. Motion to approve Minutes of February 16, 2023 Village Board meeting and approve General Fund, Water and Sewer Invoices made by Trustee Abegglen. Seconded by Trustee Haas.
Passed by unanimous voice vote.
4. Public Comments
No public comment was made.
5. Items for Discussion and/or Action:
 - a) Motion to Approve Contract with Badger State Waste for Bio-Solid Hauling for 2023-2027 made by Trustee Gehrke. Seconded by Trustee Haas. Trustee Gehrke asked if there were any changes to the contract. Administrator Jenkins responded that there was no previously signed agreement.
Passed by unanimous voice vote.
 - b) Motion to Approve Building, Electrical & Plumbing Fee Schedules made by Trustee Paape. Seconded by Trustee Haas.
Passed by unanimous voice vote.
 - c) Motion to Approve Joining the Intermunicipal Agreement By and Between the Village of Belgium, Village of Fredonia, Town of Belgium, and Town of Fredonia for the Provision of ALS Paramedic Level Services made by Trustee Haas. Trustee Haas commended Chief Weyker on his work. Seconded by Trustee Paape.
Passed by unanimous voice vote.
6. Administrator Jenkins presented the existing chicken permitting process, and underscored the fact that currently only three households in the Village hold chicken permits. Trustee Gehrke explained that one of the residents applying for a permit had a diagonally abutting neighbor unwilling to sign the application.

President Dohrwardt stated that the Village ordinance lays out exactly the conditions under which the Village will allow chickens. He then questioned if the signature requirement was useful or fair. Trustee Paape asked who was responsible for inspecting the coops. President Dohrwardt stated that if neighbors had any issues with the coop or chickens they could contact the Marshal's office. Trustee Paape pointed out that it could take months for the Marshal to bring the coop into compliance. Resident Charlene Landing suggested not allowing chickens in the Village at all. President Dohrwardt responded that they are taxpayers, and that the Board wants to help residents do what they want to do in the right way. Resident Tiffany Bartz stated that she has heard complaints about chickens in her neighborhood. Administrator Jenkins asked about permit requirements: does the applicant need to have their signature notarized and should the applicant go through a building permitting process for a coop? President Dohrwardt and Trustee Haas agreed they would like to see the signature requirement removed. Trustee Paape wished to know if the Board decides that chickens will no longer be allowed will current chicken owners grandfathered in? Administrator Jenkins responded that if the Board changes the ordinance, the chicken owners would be in violation and no longer allowed to keep them. Trustee Haas is torn about if chickens belong in the Village. Trustee Paape stated that he believes chickens shouldn't be allowed in the Village. Administrator Jenkins stated that he would bring a proposed amended ordinance and permit for the Board's consideration at a future meeting.

7. Correspondence

President Dohrwardt asked that the Board send their RSVP to Clerk Johnson for the upcoming Mid Moraine Dinner Meeting.

8. Items for future consideration by Village Board. None.

9. Motion for adjournment made by Trustee Gehrke. Seconded by Trustee Haas
Passed by unanimous voice vote.

Respectfully Submitted,

Michelle T. Johnson,
Village Clerk

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GENERAL CHECKING & MONEY MARKET

Dated From:

From Account:

Thru:

Thru Account:

Voucher Nbr	Check Date	Payee	Amount
	3/14/2023	1ST AYD CORPORATION	
		MOP HOLDER	
100-00-53270-350-000		REPAIR/MAINTENANCE (SHOP)	19.88
		MOP HOLDER PSI595798	
		Total	19.88
	3/14/2023	AIR ONE EQUIPMENT, INC.	
		AIR MASK FLOW TESTING	
350-00-52220-203-000		EQUIPMENT REPAIR/MAINTENANCE	943.00
		AIR MASK FLOW TESTING	
		Total	943.00
	3/14/2023	AIRGAS USA, LLC	
		OXYGEN TANK RENTAL	
350-00-52280-809-000		AMBULANCE EXP-MEDICAL SUPPLIES	149.13
		OXYGEN TANK RENTAL 9995025360	
		Total	149.13
	3/14/2023	ALBERTS HYDROVAC LLC	
		VAC AIRATION PIT	
660-00-53610-000-833		MAINTENANCE-WWTP EQUIPMENT	2,295.00
		VAC AIRATION PIT	
		Total	2,295.00
	3/14/2023	Assessment Technologies of Wisconsin LLC	
		ANNUAL ASSESSOR CONTRACT	
100-00-51530-210-000		ASSESSMENT/ASSESSOR CONTRACT	1,900.00
		ANNUAL ASSESSOR CONTRACT INV4322450	
		Total	1,900.00
	3/14/2023	BACKFLOW PREVENTION SERVICES LLC	
		BACKFLOW PREVENTER ASSEMBLY TESTING	
660-00-53610-000-834		MAINTENANCE BUILDINGS/GROUNDS	643.00
		BACKFLOW PREVENTER ASSEMBLY TESTING 604530	
		Total	643.00
	3/14/2023	BADGER METER, INC.	
		BEACON HOSTING SERVICE	
600-00-53700-000-681		OFFICE SUPPLIES	149.82
		BEACON HOSTING SERVICE 80121654	

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Voucher Nbr	Check Date	Payee	Amount
Total			149.82
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3/14/2023 BELLIN HEALTH			
ANNUAL MANAGEMENT FEE			
100-00-53240-350-000		REPAIR/MAINTENANCE HWY EQUIPME	45.00
		ANNUAL MANAGEMENT FEE 14002420	
Total			45.00
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3/14/2023 DREWS TRUE VALUE #0103-2			
PARTY BULBS			
100-00-55200-350-000		REPAIR/MAINTENANCE PARKS	35.68
		PARTY BULBS 273994	
660-00-53610-000-834		MAINTENANCE BUILDINGS/GROUNDS	25.13
		BREAKERS 273994	
100-00-55200-350-000		REPAIR/MAINTENANCE PARKS	7.15
		LAMP HOLDERS 273976	
100-00-55200-350-000		REPAIR/MAINTENANCE PARKS	2.33
		PARTY BULB 274091	
600-00-53700-000-640		SUPPLIES & EXPENSES	48.74
		BREAKER/WRENCH/COVER 274091	
Total			119.03
<hr/>			
3/14/2023 ELAN FINANCIAL SERVICES			
BATTERY			
350-00-52220-203-000		EQUIPMENT REPAIR/MAINTENANCE	386.98
		BATTERY 4291	
350-00-52220-203-000		EQUIPMENT REPAIR/MAINTENANCE	37.75
		HALOGEN BULB 9388	
350-00-52230-309-000		NON-CAPITAL SMALL EQUIPMENT	216.86
		BANQUET AWARDS 3963	
350-00-52230-302-000		OPERATING EXPENSE-FUEL	41.11
		FUEL 1786	
350-00-52260-601-000		FOOD/DRINK	25.98
		POPCORN OIL 9437	
350-00-52230-309-000		NON-CAPITAL SMALL EQUIPMENT	63.29
		KRAFT PAPER BAGS W/HANDLES 0521	
350-00-52260-601-000		FOOD/DRINK	58.08
		POPCORN 2883	

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Voucher Nbr	Check Date	Payee	Amount
600-00-53700-000-689		MISCELLANEOUS EXPENSE	-17.05
		TAX CREDIT COMFORT SUITES HOTEL 9116	
600-00-53700-000-689		MISCELLANEOUS EXPENSE	97.10
		LODGING B HEINEN WATER CLASS 0647	
660-00-21100-000-232		ACCOUNTS PAYABLE	0.90
		WEB SERVICES 8472	
		Total	911.00
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	3/14/2023	EMERGENCY MEDICAL PRODUCTS, INC.	
		MEDICAL SUPPLIES	
350-00-52280-809-000		AMBULANCE EXP-MEDICAL SUPPLIES	27.93
		MEDICAL SUPPLIES 2533288	
		Total	27.93
<hr/>			
	3/14/2023	ENERGENECS, INC.	
		REAGENT STANDARD SOLUTION	
660-00-53610-000-834		MAINTENANCE BUILDINGS/GROUNDS	550.93
		REAGENT STANDARD SOLUTION 0045452-IN	
		Total	550.93
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	3/14/2023	ERIC VON SCHLEDORN FORD, INC.	
		OIL CHANGE AMBO	
350-00-52220-203-000		EQUIPMENT REPAIR/MAINTENANCE	126.61
		OIL CHANGE AMBO 163642	
		Total	126.61
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	3/14/2023	FRONTIER	
		TELEPHONE LINE	
100-00-53270-221-000		TELEPHONE BUILDINGS/GROUNDS	163.72
		TELEPHONE LINE 030423	
		Total	163.72
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	3/14/2023	Harter's Lakeside Disposal	
		GARBAGE COLLECTION	
100-00-53620-290-000		CONTRACT GARBAGE COLLECTION	6,999.41
		GARBAGE COLLECTION 332345	
100-00-53621-290-000		CONTRACT - RECYCLING	2,238.52
		RECYCLING COLLECTION 332345	
		Total	9,237.93

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	3/14/2023	HAWKINS, INC.	
		WATER CHEMICALS	
600-00-53700-000-630		CHEMICALS FOR WATER	1,471.83
		WATER CHEMICALS 6411571	
		Total	1,471.83
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	3/14/2023	HEINEN, BRANDON	
		LUNCH-WATER TEST	
600-00-53700-000-689		MISCELLANEOUS EXPENSE	10.64
		LUNCH-WATER TEST	
		Total	10.64
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	3/14/2023	HOUSEMAN AND FEIND, LLP	
		BIDDING/LETTER OF CREDIT	
100-00-51300-210-000		LEGAL COUNSELING	156.00
		BIDDING/LETTER OF CREDIT 80235	
100-00-51300-210-000		LEGAL COUNSELING	48.00
		TRAFFIC PROSECUTION 80216	
		Total	204.00
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	3/14/2023	LOCHEN EQUIPMENT	
		ADAPTOR	
100-00-53270-350-000		REPAIR/MAINTENANCE (SHOP)	5.12
		ADAPTOR 001-1000596	
		Total	5.12
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	3/14/2023	MEG MUNICIPAL ENVIRONMENTAL GROUP / WATER DIV	
		2023 MEMBERSHIP DUES (BI-ANNUAL)	
600-00-53700-000-689		MISCELLANEOUS EXPENSE	219.60
		2023 MEMBERSHIP DUES (BI-ANNUAL)	
		Total	219.60
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	3/14/2023	MUNICIPAL ENVIRONMENTAL GROUP-WASTEWATER DIV	
		2023 MEMBERSHIP DUE	
660-00-53610-000-856		MISCELLANEOUS EXPENSE	249.70
		2023 MEMBERSHIP DUE 030123	
		Total	249.70
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	3/14/2023	NEUENS FREDONIA LUMBER COMPANY, INC.	
		SAWZALL/ANCHORS/SCREWS	

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Voucher Nbr	Check Date	Payee	Amount
100-00-53270-350-000		REPAIR/MAINTENANCE (SHOP)	31.51
		SAWZALL/ANCHORS/SCREWS 2302-652947	
100-00-53300-350-000		REPAIR/MAINTENANCE STREETS	113.83
		TREATED LUMBER-SIGN POST 2302-653272	
100-00-53270-350-000		REPAIR/MAINTENANCE (SHOP)	69.98
		FLAGS 2302-653299	
		Total	215.32
3/14/2023 PARKSIDE AUTO CENTER, INC.			
DIAGNOSTICS-CAR HESITATES-MISS FIRES			
100-00-53240-350-000		REPAIR/MAINTENANCE HWY EQUIPME	102.00
		DIAGNOSTICS-CAR HESITATES-MISS FIRES 16456	
		Total	102.00
3/14/2023 PETERSEN PRODUCTS CO., LLC			
HOSE/TIRE VALVE CONNECTION			
100-00-53240-350-000		REPAIR/MAINTENANCE HWY EQUIPME	100.00
		HOSE/TIRE VALVE CONNECTION 121178	
		Total	100.00
3/14/2023 PINNACLE ENGINEERING GROUP			
TID 3 DESIGN			
400-00-21100-000-000		ACCOUNTS PAYABLE	547.50
		TID 3 DESIGN	
		Total	547.50
3/14/2023 PORT PUBLICATIONS			
ELECTION PUBLICATION			
100-00-51440-390-000		ELECTIONS OTHER SUPPLIES/EXPEN	209.54
		ELECTION PUBLICATION 00172690	
		Total	209.54
3/14/2023 PORT WASHINGTON, CITY OF			
BACTERIOLOGICAL ANALYSIS			
600-00-53700-000-682		CONTRACTUAL SERVICES	80.00
		BACTERIOLOGICAL ANALYSIS 2013618	
		Total	80.00
3/14/2023 RELIANT FIRE APPARATUS, INC.			
HEATER REPAIR			

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350-00-52220-203-000		EQUIPMENT REPAIR/MAINTENANCE	768.20
		HEATER REPAIR	
		WI001797	
		Total	768.20
3/14/2023 RIVEREDGE NATURE CENTER, INC.			
COMMUNITY RIVERS PROGRAM			
100-00-53440-390-000		SUPPLIES/EXPENSES STORM SEWER	2,000.00
		COMMUNITY RIVERS PROGRAM	
600-00-53700-000-682		CONTRACTUAL SERVICES	1,500.00
		COMMUNITY RIVERS PROGRAM	
		Total	3,500.00
3/14/2023 SCHOMMER, DAN			
MONTHLY MEETING MEAL			
350-00-52260-601-000		FOOD/DRINK	117.71
		MONTHLY MEETING MEAL	
		Total	117.71
3/14/2023 SECURIAN FINANCIAL GROUP			
ALIOTO/PAULUS/LAABS/HEINEN/DEPIES			
100-00-51960-000-000		HEALTH INSURANCE	47.60
		ALIOTO/PAULUS/LAABS/HEINEN/DEPIES	
		APRIL-76038	
		Total	47.60
3/14/2023 STREICHER'S, INC.			
UNIFORM-DUNN			
100-00-52100-130-000		TRAINING/UNIFORMS	108.77
		UNIFORM-DUNN	
		I1620007	
		Total	108.77
3/14/2023 THILL, JOHN			
WORK AT TREATMENT PLANT			
660-00-53610-000-834		MAINTENANCE BUILDINGS/GROUNDS	247.50
		WORK AT TREATMENT PLANT	
		Total	247.50
3/14/2023 VIRIDIAN			
GUN CAMERA SYSTEM			
100-00-52100-310-000		OFFICE SUPPLIES POLICE	698.00
		GUN CAMERA SYSTEM	
		INV48576	

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100-00-52100-310-000		OFFICE SUPPLIES POLICE	36.00
		LOCKING SYSTEM	
		INV49019	
		Total	734.00
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	3/14/2023	WALDSCHMIDT'S TOWN & COUNTRY MART	
	12V FRONT 4500		
100-00-53240-350-000		REPAIR/MAINTENANCE HWY EQUIPME	385.21
	12V FRONT 4500	823998	
		Total	385.21
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	3/14/2023	WE ENERGIES	
	PUMP HOUSE 1		
600-00-53700-000-620		POWER FOR PUMPING	827.52
	PUMP HOUSE 1	4486787350	
600-00-53700-000-620		POWER FOR PUMPING	111.08
	WATER TOWER	4488106832	
100-00-52200-220-000		ELECTRIC FIRE DEPARTMENT	15.00
	FD SIREN	4478534467	
100-00-51600-220-000		ELECTRIC VILLAGE HALL	480.10
	FGC-ELECTRIC	449610109	
100-00-51600-223-000		GAS VILLAGE HALL	224.92
	FGC-GAS	449610109	
660-00-53610-000-821		FUEL & POWER EXPENSE	37.73
	LIFT STATION	4488015914	
660-00-53610-000-821		FUEL & POWER EXPENSE	3,218.96
	WWTP ENERGY ANALYSIS-ELECTRIC	4488999713	
100-00-55200-220-000		ELECTRIC PARKS	21.85
	898 WENZEL AVE	4487662597	
100-00-55200-220-000		ELECTRIC PARKS	195.88
	STONEY CREEK PARK	4488799205	
100-00-53420-220-000		ELECTRIC STREET LIGHTING	22.79
	ENTRANCE SIGN	4488356037	
100-00-55200-220-000		ELECTRIC PARKS	26.92
	OAK PARK	4487629916	
100-00-53270-220-000		ELECTRIC BUILDINGS/GROUNDS	15.06
	420 WHEELER AVE-LIGHTING	4487179291	
100-00-53420-220-000		ELECTRIC STREET LIGHTING	14.23
	LED STREET LIGHT	4487769485	

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100-00-52200-223-000		GAS FIRE DEPARTMENT	855.31
		HMTR-201 S MILW-GAS	4491150114
660-00-53610-000-827		OTHER OPERATING	1,127.70
		HMTR WASTE WATER-GAS	4491609124
100-00-53270-223-000		GAS BUILDINGS (SHOP)	1,124.68
		GARAGE-420 WHEELER AVE-GAS	4492255241
100-00-52100-223-000		GAS UTILITY POLICE	288.76
		416 FREDONIA AVE	4490942963
600-00-53700-000-620		POWER FOR PUMPING	875.19
		PUMP HOUSE 2	4489289596
		Total	9,483.68
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	3/14/2023	WPP, LLC	
		VEHICLE MAGNET	
100-00-53240-350-000		REPAIR/MAINTENANCE HWY EQUIPME	117.00
		VEHICLE MAGNET	23-1094
350-00-52230-309-000		NON-CAPITAL SMALL EQUIPMENT	4,945.25
		BANQUET GIFTS/AWARDS	23-1066
		Total	5,062.25
		Grand Total	41,152.15

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Total Expenditure from Fund # 100 - GENERAL FUND	18,925.75
Total Expenditure from Fund # 350 - FIRE DEPARTMENT	7,907.88
Total Expenditure from Fund # 400 - TID NO. 3	547.50
Total Expenditure from Fund # 600 - WATER UTILITY	5,374.47
Total Expenditure from Fund # 660 - SEWER UTILITY	8,396.55
Total Expenditure from all Funds	41,152.15

Official Oath

STATE OF WISCONSIN,)
) ss
_____ County)

I, _____, having been elected or appointed to
the office of _____,
(title)

but have not yet entered upon the duties thereof, swear (or affirm) that I will support the
constitution of the United States and the constitution of the State of Wisconsin, and will
faithfully discharge the duties of said office to the best of my ability.

So help me God.

(Signature of elected or appointed official)

Subscribed and sworn to before me this _____ day of _____, _____.

(Signature of person authorized to administer oaths)

☐ Notary Public or ☐ other official _____
(Official title, if not a notary)

If Notary Public: My commission expires _____, or ☐ is permanent

From the Desk of:

Christophe E. Jenkins

Village Administrator

Village Administrator's Report – 3/16/2023

Village Board of Trustees,

Village Hall has been busy as we revamped our permitting processes, closed out the February election and got ready for the April, completed the annual audit, and continued investigating items, such as, additional security cameras, email conversion, a splash pad, housing, and industrial park engineering. We also continued to update our website and Facebook pages to share information about the Village to the community.

Speaking of community, more outreach has been taking place. We've begun discussing the Mud Run event with businesses in the community to sponsor. We celebrated Horizon Construction and Exploration as our February Business of the Month. And we took a trip to Northern Ozaukee School District to learn about their upcoming referendum and discuss ways we can continue to grow.

The Marshals Office continues to build up their presence in the community as Sergeant Leet takes on more of a hands-on role under Head Marshal Davel. At the Fire Department we are in final stages of approving the Joint ALS Paramedic-level Service Agreement across all four municipalities. Some additions have been made which is why it is brought before you once again. The Fire Department also celebrated their annual appreciation picnic, where awards and recognitions took place. Finally, we continued to share with the community our "Marshal Monday" and "Firefighter Friday" posts which are turning out to be some of our most successful social media stories to date.

With the increase snow, more of the liabilities and weaknesses of our public works operations continue to be uncovered. DPW Director Paulus has continued to adapt and brainstorm new ways to do things. He and I finalized his plans to get the lab up and running, which you will review at the meeting – much time and effort was placed into this which will result in profit moving forward. Director Paulus and I also met with the County to complete a BIL-STP grant application for the reconstruction of Martin Dr. This competitive grant will be submitted next week – so wish us luck!

In the economic development world, final approval was given to Dollar General to proceed with demolition and construction – I'm sure you've driven past and noticed a change! A meeting was also held with Hillcrest Builders to set timelines and action steps for us to move forward.

In the end, we have a lot of items moving forward – it's been a very busy and productive month for sure!

Thank you,

Christophe E. Jenkins - Village Administrator

A handwritten signature in black ink, appearing to read 'C. Jenkins', with a stylized flourish at the end.

FREDONIA VILLAGE MARSHAL
REPORT TO VILLAGE BOARD
February 26, 2023

SIGNIFICANT EVENTS: Speed signs are in. Due to the upcoming winter and the potential negative effects on the signs, I'm recommending we do not erect them until spring.

UPCOMING EVENTS: Lions Club Meeting (AED) March 8, 2023.
AS OF: Feb 26, 2023

HOURS:	627.75	2022 TOTAL:	2929.50
AVERAGE PER WEEK:	78	2022 AVERAGE:	61

COMPLAINTS 2023:	154	COMPLAINTS 2022:	730
ARRESTS 2023:	29	ARRESTS 2022:	120

EQUIPMENT ISSUES: None

MISCELLANEOUS: Officers participated in MILO training Feb 23-25

Final 2015 revenue: \$1,777.71

Final 2016 revenue: \$5559.55

Final 2017 revenue: \$3762.85

Final 2018 revenue: \$1190.04

Final 2019 revenue: \$4900.00

Final 2020 revenue: \$1094.00

Final 2021 revenue: \$6500.00

2022 revenue: \$2960.00

The 8 average is: \$3467.00

Fredonia Fire Department
201 S Milwaukee Street
PO Box 159
Fredonia, WI 53021



Chief Brian Weyker
Phone: 262-692-9973
bweyker@village.fredonia.wi.us



FEBRUARY 2023 MONTH IN REVIEW

Training

Fire Training –

- Ozaukee Sherriff Department presentation of scene preservation – possible crime scene investigations.

Monthly Business Meeting –

- Monthly vehicle and small equipment maintenance.
- Update membership on:
 - o Carsten Pojar – 10 year member FF moved to honorary status.
 - o Accepted application – Ethan Cook – 17 year old Ozaukee High Student – joins our Junior Program.
 - o Paramedic Program
 - o Aladtech Software – any additional training?
 - o Update/Review dispatching changes again
 - o Reviewed 2022 Annual Report data and 2023 January Monthly Data.
 - o Incident review

EMS training –

- Mandatory Weapons of Mass Destruction Training – presented by Aurora

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Engineer/Fire Training –

- Joint Practice with Belgium and Waubeka - Forcible Entry using door props and tools
– presented by Brew City Fools (Fire Professionals Group)



Community Service

- EMS CPR Instructors – taught CPR and certified Poth Family Dental Employees and some Fredonia residents



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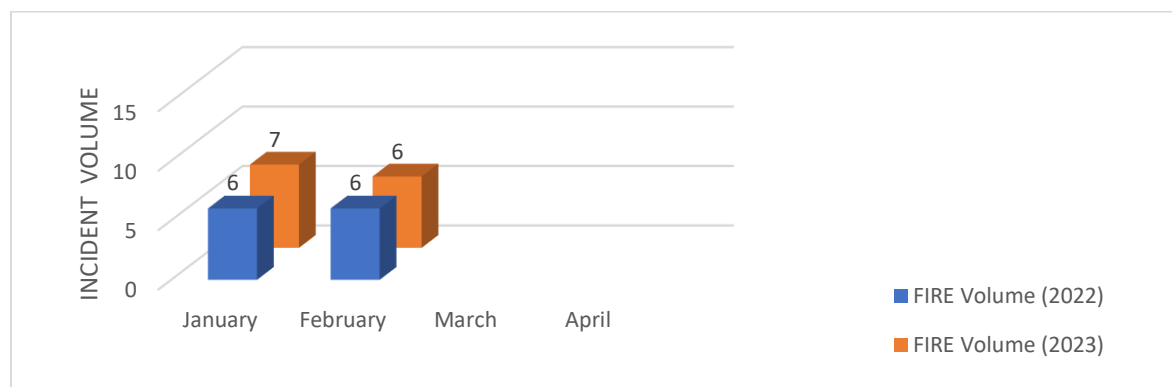
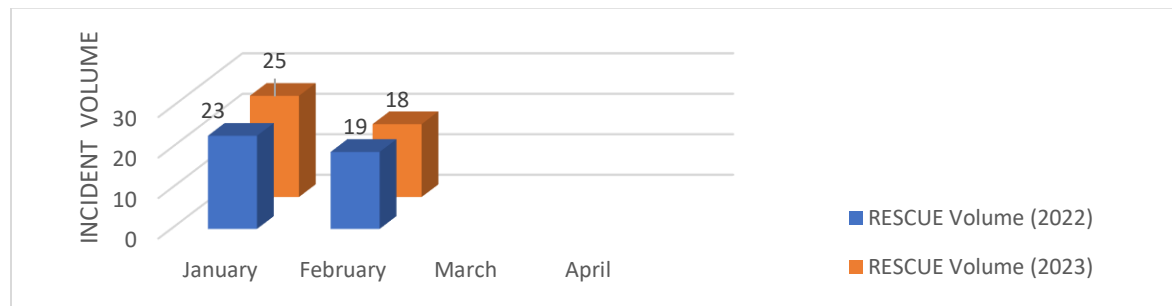
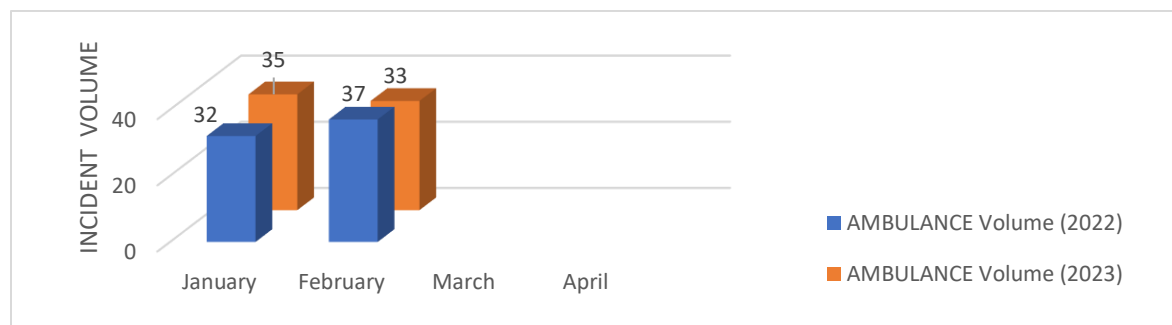


FEBRUARY 2023 - Call Volumes

Fire incidents – 7

Rescue Incidents – 18

Ambulance Incidents – 33



February 2023
Report from Director of Public Works

Village Operations

Locates for Diggers Hotline along with info given to contractors for Dollar general	DNR monthly water report DNR monthly sewer report	Snow and ice events	Well sampling and distribution
Met with contractors for culvert on S. Milwaukee st.	Loader broke down during a storm. Was able to fix to use in the am.	Cold Patching	Sewer lab testing
Bublitz working on backflow violations at plant, FD, DPW	Water Rounds	Bublitz updating the lab to be in compliance.	Clean buildings FD, VH
Plant analazer installed and has been operational and has been intergrated into SCADA	Met with Midwest Meter to order meters for the year.	Tree trimming on highland Ave	Street signs being replaced

Projects and Other Activities:

Hydrant has arrived for Tower and Medowlark waiting on contractor for install.
Municipal Well inspected well 1 and will provide recommendations and a quote to update.
Well 2 had another leak on a different pipe. Waiting on recommendations.
S Milwaukee st. culvert . Waiting on bids.

Ongoing Projects

- Well 2 fix
- Well 1 rehab quotes
- Ordering water meters
- Updating GIS
- Dollar General water shut off to building
- Fireman's park bridge fix quote
- Updating emergency plans
- Updating CMOM program

WASTEWATER TREATMENT PLANT

Plant operations are good. We are well in compliance with permit conditions. We had many violations with hydro corp. Working on fixing all. There was a bad water hammer coming from the screenings room. Bubnitz plumbing installed a device to fix that. Bubnitz is working on getting the lab into compliance per the DNR. Cold weather brought on some frozen pipes and some stuck valves. Looking at adding some additional lighting outside the plant on pre-existing poles. SCADA system went down and had to call in Energenecs to reboot. They suggested upgrading the SCADA before it quits working.

Water Department

Municipal Well came to look at well 1 for upgrading and inspection of the reservoir. Well 2 developed another leak and was found to be on the pipe that feeds the system. Sabel had replaced the check valve and added an air release on the well side on the recommendation of the DNR inspection. Looking at reducing or eliminating Sodium Silicate at both wells, Hawkins chemical will do some testing. Had a water main break on Highland Ave.

Public Works

Parks were cleaned and inspected. Had a few plowing and salting events. Looking at fixing the bridge at Fireman's park. Possible donation towards it. Highland Ave trees were trimmed along with street signs fixed and 3 signs were removed. Cold patching as weather permitted. Received quotes to replace the culvert on S. Milwaukee. Received quotes to replace the broken hydrant and replace the leaking curb stop.

Water Pumped vs Sewage treated 2023

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
WWTP Influent (MGal)												
Water Pumped – Well (MGal)												

Water Pumped vs Water Metered and Billed 2023

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
Water Pumped – Well (MGal)												
Water Metered (MGal)												
% water unaccounted												

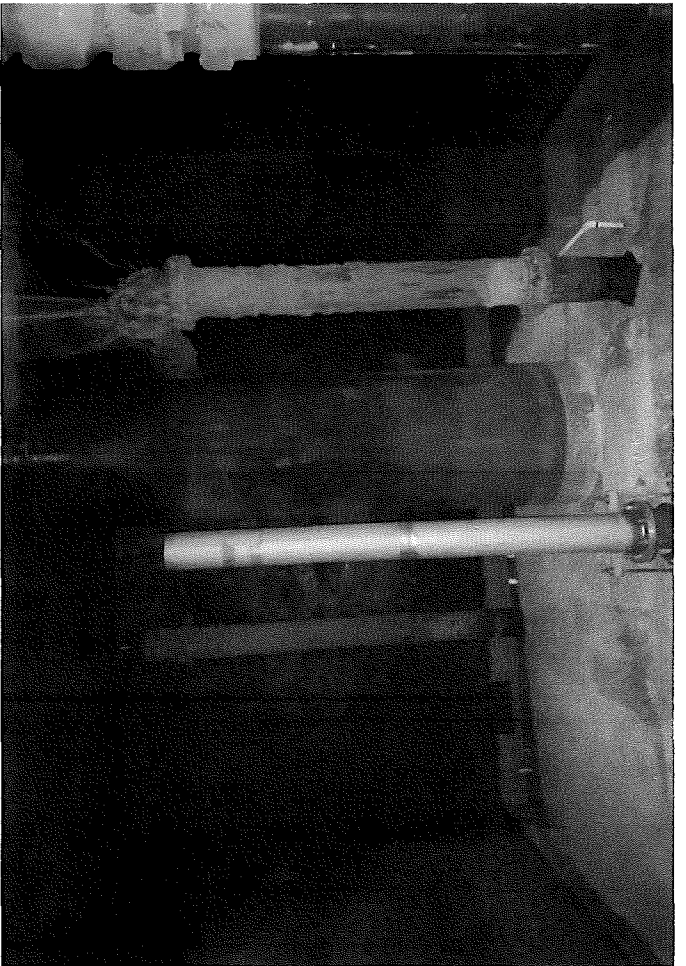
Water main breaks in the first quarter. Second Quarter

2 0

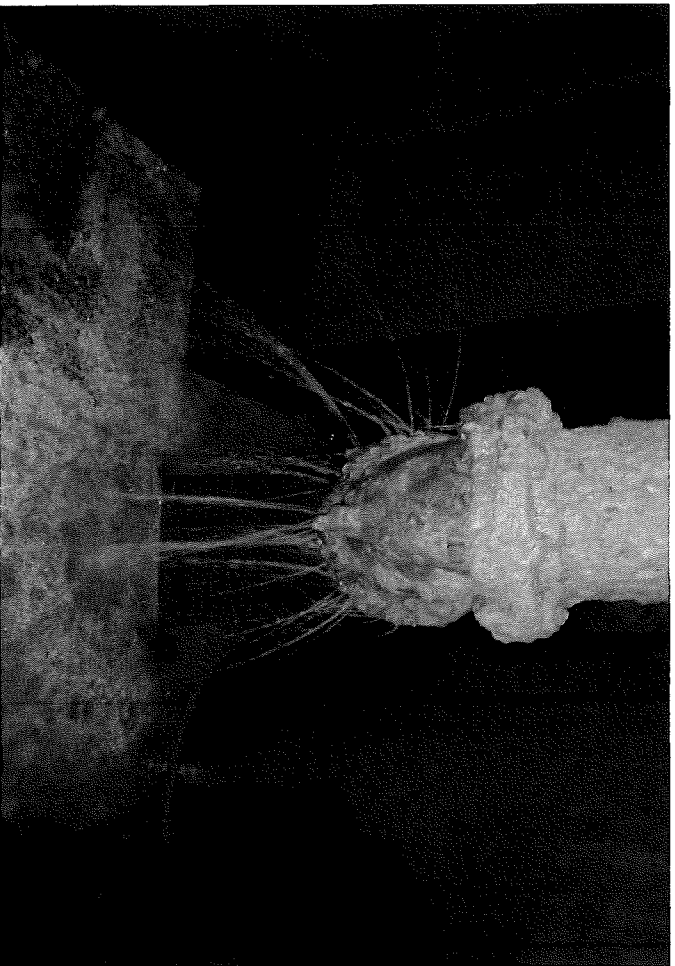
Water main breaks in the third quarter. Fourth Quarter

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Inside Reservoir



Pipe Heat Leads To Street



Water main breaks 2023

February 15, 2023

On Wednesday February 15th around 4 o'clock PM Eric received a call from a resident that there was water leaking from the road on Highland Dr. Eric drove over to Highland where he found the leak in front of 217-225 Highland Dr. (Fredonia plaza). Brandon and Jason were called back in to help with turning valves. Eric went around to the businesses from 217-225 Highland to Martin Dr. informing everyone that there is a main break on the street and water will be turned down for the night and Thursday morning it will be shut off to do our repairs. He then called Digger's hotline to get an emergency locate for all utilities in the area. Mueller Excavating out of Campbellsport was called by Eric to see if they would be available to help with repairs. When Brandon and Jason got back in they Started by turning off Valve 180 (located in the intersection of Highland and Regal on the west side of the road). Then went down to Martin and Highland and turned off valve 92, (located in NW corner of intersection) valve 238, (located in SW corner of intersection), And valve 237 (located in the middle of the intersection). After water was turned off They went back to Valve 80 to crack it open so every building would still have water for the night. The next morning Thursday February 16th Muellers showed up around 7:30 AM and started digging. About 30 minutes later they found the pipe and we turned valve 80 off so they could get ready to repair the main. After they cleaned away the dirt around the main they found a crack in the pipe that went all the way around. Which is a sign of a stress crack. Muellers used a 6"x 12" sleeve supplied By the village to repair the crack. After seeing no leaks the trench was filled in with clean stone around the pipe, and slurry from Jackson concrete. Cold patch was used to fill in the remaining top layer about 4". In total 12 yards of Stone came from Hartmans sand and gravel, 20 yards of slurry came from Jackson concrete, 6 tons of cold patch came from Ozaukee county highway department. Muellers hauled 3 loads of fill out for the trench. Water was shut off for about 1 hour 45 mins. Total repair time was about 3 hours. Estimated water leakage was 45,000 gallons.



High Flow at Waste Water Plant

Our plant is designed to handle 600,000 gallons per day. Our average is about 225,000 but on Monday, February 27, 2023 our plant flow was 773,000 gallons per day.

Two out of three sludge pumps ran for about 8 hours continuously. Two plugs were put in, one in the Main Clarifier and one in the Sludge Hut to prevent an overflow. The valve in Aeration Tank 1 that feeds Aeration Tank 3 was closed so it didn't wash away all of the bugs. Mike Kroeger stayed until the two pumps stopped running continuously (5:00PM). One pump could not keep up so a second pump would kick in for the next two days. Mike continued to monitor the situation from home that evening.

Tuesday, February 28, 2023 the plant flow was down to 676,000 gpd and on Wednesday, March 1, the flow was down to 603,000 gpd. The plugs were removed and the valve in aeration was opened $\frac{1}{4}$ of the way on Friday, March 3. The flow was down to 568,000 gdp.

Fredonia received over 2 inches of rain on February 27, 2023 and most of it came within 5 hours.

Report from Village Clerk

Preparations for April 4, 2023 Spring Election

2 rounds of absentee voting scheduled at Forest Haven

Mailed a total 34 absentee ballots

Scheduled PreLat testing of voting equipment and short training with election inspectors on March 21st

Continued refining building permit application process with Building Inspector John Derler and added fillable permits to the website

Important Upcoming Dates:

In-Person Absentee Voting Monday-Thursday 7:30-3:30 starting Tuesday, March 21st through Thursday, March 30th.

Tuesday, April 4, 2023: Spring Election Polls Open 7:00 AM- 8:00PM

**REPORT FROM TREASURER
MARCH 16, 2023**

Summary of activities completed:

- Day to day operations of the Village
- Continue to work with Christophe and Michelle to transition workload
- Receipted and processed Water and Sewer payments
- Continue to work with the State regarding Wisconsin Retirement Onboarding, Income Continuation Insurance, Deferred Comp and Life Insurance opportunities.
- Met with Mueller Excavating: working on finalizing the North Wilson Street Project.
- Met with the treasurer from the Village of Belgium to discuss ideas to improve my system.
- Set up an account at Ascension Wisconsin Employer Solutions – Saukville for required DOT drug/alcohol testing. Previously the crew went to Plymouth for these tests.

From the Desk of:

Eric Paulus

Village DPW Director

Fredonia Village Lab Upgrade

As discussed, when initially hiring me, I am licensed to operate a municipal water/wastewater lab and have done so for the Villages of Kewaskum and Saukville. I had offered to initiate this startup for the Village of Fredonia which will help to bring in additional revenues as well as assist our municipal neighbors. After investigating these startup costs and reviewing with Administration, my recommendation is broken down below:

Upfront Equipment	Expense
Incubator	\$ 750.00
Water Bath	\$ 990.00
Autoclave	\$ 5,580.00
BOD Probe & Meter	\$ 2,725.00
pH Meter	\$ 800.00
Stir Plate	\$ 302.00
Spectrophotometer	\$ 7,400.00
COD Reactor	\$ 2,300.00
Dishwasher (Donated)	\$ (800.00)
Fridge (Donated)	\$ (800.00)
TOTAL	\$ 20,847.00

Supplies	Expense
Sealer & Light for Water	\$ 9,500.00
Starting Chem & Supplies	\$ 2,600.00
TOTAL	\$ 12,100.00

Annual Costs	Expense
DNR Fees	\$ 1,200.00
PT Testing	\$ 2,000.00
TOTAL	\$ 3,200.00

TOTAL Costs – Including Upfront Equipment, Supplies, and Annual Fees: **\$36,147.00**

Contracted Income	Income
Gibbsville - Annual	\$ 7,872.00
Onion River - Annual	\$10,391.00
Fredonia (Annual Savings)	\$10,000.00
Adell - Annual	\$ 600.00
Random Lake?	\$11,000.00
Cascade Cheese?	\$20,000.00
TOTAL	\$59,863.00

TOTAL INCOME - \$28,863 (Guaranteed) Plus a Potential \$31k = **\$59,863/Annual**

Administration's Recommendation: Approve

Fiscal Impact: Upfront Expense of \$36k (proposed to come from ARPA Dollars) plus Ongoing \$6k Annual, Potential Income \$60k.

Thank you,

Eric Paulus – DPW Director

From the Desk of:
Eric Paulus
Village DPW Director

Lawnmower Attachment Recommendation

The 2023 CIP Budget has \$12,000 allocated for the purposes of purchasing attachments for the existing Ventrac Lawnmower. After investigating options, it was found to be more cost-effective to purchase a new zero-turn lawnmower with the attachments included. This lawn mower would replace the Gravely Zero-Turn Lawn Mower (estimated value \$500.00).

Four lawnmowers were priced out as listed below:

Kubota Z422	\$10,900
John Deere Z730	\$11,036
Cub Cadet Pro Z554L	\$12,544
Ferris ISX 2200	\$12,575

Based on my experience with the brand and types of equipment, the low cost, and the distance to a repair facility, I recommend purchasing the Kubota Z422 for an amount not-to-exceed: \$10,900.

The vendor will also “throw in” 2 SRM 2620 Weed Whackers for an additional \$715 for a total not-to-exceed amount of \$11,615, which is slightly below the allocated budget amount. If approved, this would replace the existing Zero-Turn and provide staff the equipment needed to maintain our grounds. The Gravely would then be sold on auction.

Administration’s Recommendation: Approve

Fiscal Impact: Expense of Not-to-Exceed Amount of \$11,615 from the 2023 CIP Budget

Thank you,
Eric Paulus – DPW Director



Mar 06, 2023

Eric Paulus – epaulus@village.fredonia.wi.us 262-689-8658
PO Box 159
242 Fredonia Avenue
Fredonia, Wisconsin 53021

RE: 5028 SSTT MIP 8950341 w/Dome.

Cady Aquastore® Inc., an authorized dealer for CST-Storage Company, the glass lined tank manufacturer, is pleased to offer the following services. Cady Aquastore® Inc. shall perform a Visual inspection of the interior and exterior of tank and foundation.

INCLUDED IN THIS OFFER:

- One (1) Item of labor to perform a Visual inspection of the interior and exterior of tank and foundation, photos of the areas of concern and overall tank appearance, typed report with complete assessment of tank inspection results.
- One (1) Confined space entry permitting by CADY safety policy and procedures.

ITEMS NOT INCLUDED:

- 1. Inspection or repair of any discoveries revealed on day of repair not mentioned above.
- 2. Permits, any required state, local, or federal permits, certifications, licenses specific to installing, operating, or transporting this treatment system shall be by others.
- 3. ***All preliminary site preparation, drainage, cleaning, or rinsing of existing tank and/or disposal of any tank contents.***

SITE CONDITIONS / INSTALLATION ITEMS TO BE PROVIDED BY OWNER:

- 1. The OWNER shall provide an appropriate entrance way to the tank building site, providing free and clear access to the tank site for 6 wheeled pick-up trucks with fifth wheel trailer systems.
- 2. The OWNER shall provide site conditions to easily access and safely accommodate personnel on foot as well and freely move about for repair purposes.
- 3. ***The OWNER shall have complete responsibilities for the tank preparation including drainage, cleaning, rinsing, disposal and providing a safe environment for the work to proceed.***
- 4. The OWNER is responsible to give at least four (4) weeks prior notification to SELLER when the tank site is ready, and the site has been completely prepared for the scope of SELLER's work.
- 5. OWNER shall be subject to back charges (lost time, travel, subsistence of crews) if SELLER arrives on site as scheduled and the access road, site preparation or other OWNER provided item are not ready causing SELLER's crews to sit idle or leave the site and return at a later date.
- 6. The OWNER shall be responsible for continuous reasonable access to this job site during repair, including but not limited to traffic control, snow removal, and all maintenance, repair, and restoration to access roads, temporary or permanent, if required.

SITE CONDITIONS / INSTALLATION ITEMS TO BE PROVIDED BY OWNER (Continued):

7. The OWNER shall be responsible for all sanitary facilities, furnishing and maintaining permits, daily sign in logs, scheduling arrangements for deliveries and work, authorization letters, identification cards, identification badges or hardhat stickers, specific work clothing if applicable, all security authorizations, locks, and all security reporting responsibilities including any journals, logs, or incident reports.
8. The OWNER is responsible in providing Hazard Assessment Documentation prior to crew arrival.

PROJECT BUDGET PRICING:

INTERIOR/EXTERIOR INSPECTION: \$ 3,900.00

***If Needed* - Remove & Replaced one (1) Cathodic Protection Anode.....\$700.00**

PROJECT TERMS:

TAXES: Applicable taxes are not included.

ALLOWANCES: No Allowances are included.

VALIDITY: Price is firm for a period of thirty (30) days.

LABOR: This quote is valid only with Factory Trained Builders at shop wage rates working unrestricted hours. This Quote is not valid if union intervention or prevailing wage is required.

INSURANCE: As specified for Cady Aquastore® Inc. portion of project, certificate holders shall be as required.

TERMS: Net 30 days; 2% late charge per month 24% per annum will be added to all overdue invoices. This is a non-retainage service contract offering.

We trust the above information shall be sufficient for your immediate use. If you should have any questions, please feel free to call. Thank you for the opportunity to assist you with this repair.

Sincerely,

Chris W. Breitbach

Chris W. Breitbach
Project Manager
Cady Aquastore, Inc.

Attachments: Acceptance Page (1 page)
Cady Aquastore Standard Terms and Conditions (1 page)

ACCEPTANCE PAGE
Proposal, General Terms and Conditions

Accepted By:

Accepted By:

Cady Aquastore

Authorized Purchaser

Randy Cady, President

Date: _____

Date: _____

This area reserved for Corporate Seals.

--	--

From the Desk of:

Christophe E. Jenkins

Village Administrator

DigiCorp Email Hosting Contract

As you know, Ozaukee County will be terminating their email and Office 365 hosting on behalf of the Village end-of-year. All municipalities have been asked to reach out to outside vendors to take on this service moving forward. Proposals were received from OnTech and DigiCorp to update all utilized computers within the organization to the Office 365 Suite, convert and migrate email services to new .gov emails, and be the annual host of all these items on the backend.

After a review of proposals by both Administration and the Ozaukee County IT Director, DigiCorp was found to be the least cost, more user-friendly, and because the County is also using them, assistance could still be provided on both ends.

Administration would recommend approval of the attached contract with DigiCorp on an ongoing basis.

Administration's Recommendation: Approve

Fiscal Impact: Upfront \$10,505 to Setup and Install – Renewing \$910/mo for Subscriptions and Maintenance. These costs would be split up between the individual departments based on users, along with 7 users being assigned and billed to the Town of Fredonia (This results in an 80/20 split of all costs between the two municipalities which will be billed with the monthly utilities charged to the Town currently).

Thank you,

Christophe E. Jenkins

Village Administrator



Village of Fredonia Migration to Exchange Online from On-Prem Exchange at Ozaukee County

Standard Assumptions:

- Tasks and projects that are not specified in the items below will be performed on a time and materials basis. A separate service order will be required for such activities.
- All tasks will be completed by one remote engineer during normal business hours, unless otherwise stated.

Additional Assumptions:

- Digicorp will have the needed access to modify the DNS zone file(s) associated with any and all domain names associated with email services.
- Ozaukee County will provide a utility server to host the needed Azure AD Connect installation for Fredonia.
- Christophe will confirm which users, distribution lists, and shared mailboxes need to be provisioned in the Office 365 tenant.
- There are no local archived email folders on the computer users' workstations.

Parts

Name	Quantity	Price	Frequency	Total
Office 365 Government G3 [GCC]	35	\$20	Monthly	\$700
Dropsuite Business Backup + Email Archiving (Setup)	1	\$250	Once	\$250
Dropsuite Business Backup +Email Archiving	35	\$4	Monthly	\$140
AppRiver Email Threat Protection (Setup)	1	\$250	Once	\$250
AppRiver Email Threat Protection	35	\$2	Monthly	\$70
Parts Total			Once - \$500 Monthly - \$910	

Labor

1. Registration and Configuration of Microsoft 365 Tenant
 - a. The tenant is provisioned through Digicorp's partner portal, handling the setup process and standard "out-of-the-box" adjustments made, such as modifying security defaults. Additionally, all domain names are added to the tenant, and any necessary DNS records are created or modified accordingly.
 - i. Up to 2 Hours at \$145/Hour
2. Configuration of Hybrid Deployment Environment
 - a. All of the user's UPNs are configured to use their new primary email addresses with the 'fredoniawi.gov' domain name. Azure AD Connect is configured to synchronize various user objects and distribution lists (security groups) contained in specific OUs in Active Directory via membership to a security group. Only those objects that need to be synchronized to the Microsoft 365 tenant are selected.
 - i. Up to 3 Hours at \$145/Hour
3. Assignment of Licenses to Users and Groups in Microsoft 365
 - a. The users and other resources that are synced from Active Directory will have their Microsoft 365 licenses applied to them where applicable.
 - i. Up to 1 Hour at \$145/Hour



4. Configuration of SPF
 - a. Sender Policy Framework (SPF) is an email authentication method designed to detect forging sender addresses during the delivery of the email. The existing records are updated to include Exchange Online (Microsoft 365) servers.
 - i. Up to 2 Hours at \$145/Hour
5. Configuration of DKIM
 - a. DomainKeys Identified Mail (DKIM) is an email authentication method designed to detect forged sender addresses in email (email spoofing), a technique often used in phishing and email spam. DKIM allows the receiver to check that an email claimed to have come from a specific domain was indeed authorized by the owner of that domain. It achieves this by affixing a digital signature, linked to a domain name, to each outgoing email message. The recipient system can verify this by looking up the sender's public key published in the DNS. DKIM is enabled in the Microsoft 365 tenant and the needed DNS entries are created.
 - i. Up to 2 Hours at \$145/Hour
6. Configuration of DMARC
 - a. DMARC (Domain-based Message Authentication, Reporting and Conformance) is an email authentication protocol. It is designed to give email domain owners the ability to protect their domain from unauthorized use, commonly known as email spoofing. The purpose and primary outcome of implementing DMARC is to protect a domain from being used in business email compromise attacks, phishing email, email scams and other cyber threat activities. The needed DMARC shared mailbox is created in Exchange Online and the corresponding DNS record is published.
 - i. Up to 2 Hours at \$145/Hour
7. Configuration of Backup and Email Archiving Solution for Microsoft 365
 - a. The Dropsuite Business Backup + Email Archiving 'cloud-to-cloud' installation is provisioned and configured to protect the Microsoft 365 tenant. It is tested for proper operation.
 - i. Up to 3 Hours at \$145/Hour
8. Configuration of AppRiver Email Threat Protection

The domain name(s) associated with the target Microsoft 365 tenant are added to the AppRiver ETP tenant. The email addresses for each user and group (that receive mail from outside the organization) are added to the AppRiver Email Threat Protection tenant. The settings from the source FortiMail appliance are migrated as much as possible. Outbound mail filtering is no longer used and only the inbound features are utilized.

 - i. Up to 5 Hours at \$145/Hour
9. Migration of Mailboxes, Contacts, Calendar, Notes and Tasks
 - a. The migration batches are created for all the users. This readies the user's data to be moved to Exchange Online (Microsoft 365). Each mailbox is migrated. Any migration batches that fail are troubleshooted and checked for proper operation. This staged migration includes all email, calendar, contacts, notes, and task entries.
 - i. Up to 3 Hour at \$145/Hour
10. Configuration of MFA and Completion of Migration Batches for Each User

Individual appointments are made with each user for their 'cutover'. **Onsite. Outage Required.**

 1. At this time the migration batch is completed for the user, effectively putting them on the Microsoft 365 email services; their PC, laptop and/or mobile phone are configured to work with the new email service. We will need to check the individual computer user's Outlook desktop app, making sure they successfully restarted it.
 2. The user's primary email address is flipped over via on-prem Exchange at Ozaukee County. Their previous primary email address is set as an alias.



3. Their workstation has the Office desktop applications installed and licensed on them after the previous version is removed.

4. The Microsoft Authenticator app is downloaded and installed on the user's smartphone if they haven't already done so. **This may require the user to know what their Apple ID or Google Play password is.** The user signs into the Microsoft Authenticator app. The user completes the setup of their Microsoft Authenticator app and it's configured to handle the one-time passcode.

5. We'll also assist the computer user with setting up email access on their mobile phone.

6. Each device is checked for proper operation. Special attention is paid to the configuration of the views, signatures, and shared calendar configurations for each user. We'll also assist the computer user with setting up email access on their mobile phone.

Users that have been cutover may not be able to see non-migrated users' free/busy information in their shared calendars and vice versa. Shared calendars will have to be shared again. It is suggested that we have as many engineers as possible scheduled to help as many users as possible once we start cutting them over.

i. Up to 42 Hours at \$145/Hour

11. Mail flow Cutover (Mail Pointer) to Exchange Online from On-premise Exchange

- a. The FortiMail appliance or AppRiver ETP (whichever is in production) is adjusted to direct all inbound email to the new Exchange Online (Microsoft 365) tenant. This effectively cuts email services over to Exchange Online (Microsoft 365) from on-prem Exchange. The Exchange Online (Microsoft 365) tenant is configured to only receive email from the FortiMail appliance or AppRiver ETP and if it receives mail from elsewhere, it's redirected to the FortiMail appliance or AppRiver ETP service.

i. Up to 2 Hours at \$145/Hour

12. Cleanup of Environment at Ozaukee County and within the O365 Tenant

- a. The Azure AD Connect installation that corresponds to Fredonia is shutdown and removed. The Microsoft 365 tenant is configured to be 'cloud-only' and no longer relies on the Azure AD Connect installation as a result.

i. Up to 2 Hours at \$145/Hour

Labor Total = \$10,005

Notes

- Parts and labor will be charged appropriately based upon the time-of-day work is performed.

Grand Total

Once - \$10,505

Monthly - \$910