



# Town of Fredonia

P.O. Box 12 • Fredonia, Wisconsin 53021 • 262 / 692-9673  
*The Home of Flag Day*

## Notice of Public Hearing

The Town of Fredonia will hold a public hearing on the proposed 2024 Budget on November 8<sup>th</sup>, 2023 at 7:00pm at The Fredonia Government Center, 242 Fredonia Avenue

PROPOSED 2024 BUDGET FOR THE TOWN OF FREDONIA				
OZAUKEE COUNTY, WI	Contemplated	2023	2024	%
REVENUES:	12/31/2023	Budget	Budget	Change
Taxes	\$735,382.00	\$735,382.00	\$756,816.00	3%
Intergovernmental Revenue	\$211,983.00	\$211,983.00	\$254,772.00	17%
Licenses & Permits	\$28,000.00	\$31,900.00	\$27,040.00	-18%
Public Charges	\$12,000.00	\$11,780.00	\$13,900.00	15%
Other Revenues	\$28,000.00	\$212,700.00	\$26,750.00	-695%
<b>TOTAL REVENUES:</b>	<b>\$1,015,365.00</b>	<b>\$1,203,745.00</b>	<b>\$1,079,278.00</b>	<b>-12%</b>
EXPENDITURES:	Contemplated	2023	2024	%
EXPENDITURES:	12/31/2023	Budget	Budget	Change
Debt Service	\$ 107,985.00	\$ 107,985.00	\$ 107,985.00	0%
General Government	\$ 90,000.00	\$ 103,829.00	\$ 111,689.00	7%
Board Salaries	\$ 22,612.00	\$ 22,612.00	\$ 25,701.00	12%
Insurance	\$ 6,075.00	\$ 6,075.00	\$ 6,200.00	2%
Public Safety	\$ 140,735.00	\$ 140,735.00	\$ 144,947.00	3%
Building Inspection	\$ 6,500.00	\$ 6,500.00	\$ 12,500.00	48%
Public Works	\$ 700,000.00	\$ 694,027.00	\$ 570,783.00	-22%
Street Lighting	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	0%
Storm Water Maintenance	\$ 6,109.00	\$ -	\$ -	N/A
Recycling	\$ 33,658.00	\$ 35,412.00	\$ 44,390.00	20%
Health & Human Services	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	50%
Culture & Recreation	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	0%
Conservation & Development	\$ 2,000.00	\$ 2,583.00	\$ 2,583.00	0%
Capital Outlay	\$ 2,425.00	\$ -	\$ -	N/A
Contingency	\$ 55,000.00	\$ 55,000.00	\$ 35,000.00	-57%
<b>TOTAL EXPENDITURES:</b>	<b>\$1,073,907</b>	<b>\$1,191,258.00</b>	<b>\$ 1,079,278.00</b>	<b>-10%</b>
Sub-Total			\$0.00	
Budget Surplus 2021 (Audited)			(\$54,780.00)	
Budget Surplus 2022 (Audited)			\$0.00	
<b>Net:</b>			\$0.00	